KATETE TOWN COUNCIL
OFFICE OF THE COUNCIL SECRETARY

Civic Centre, Mozambique Road
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KATETE
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Katete Community Stakeholder Consultative Meeting Minutes

Meeting Title: Stakeholder Engagement Meeting on Budgeting
Date: 29/09/2024
Time: 09:10 – 12:15 Hours
Location: Burning Bush Church – Katete

Attendees:

SN	Name	Organisation/Position
1	Fanuel Chama	Council Chairperson
2	Sydney Chipili	Katete Town Council
3	David Luswili	Katete Town Council
4	Kalemba Phiri	Katete Town Council
4	Anderson Mbewe	Councillor
5	Blessed Mambwe	WDC
6	Ruth L. Simate	Katete Town Council
7	Vanaless Banda	Member
8	Faidess Banda	Disability Rep
9	Yaliwe Phiri	DMMU
10	Biyanka Mambwe	Youth Rep
11	Melenia Phiri	Member
12	Eneless Banda	Youth Rep
13	Asedy Daka	Youth Rep
14	Agness Tembo	Youth Rep
15	Mary Banda	Youth Rep
16	Lebetina Banda	Youth Rep
17	Atiness Zulu	Youth Rep

18	Martha Phiri	Member
19	Anna Mwale	Member
20	Nyangu Malawo	Member
21	Margret Tembo	Member
22	Grace Phiri	Youth Rep
23	Malita Phiri	Member
24	Margret Tembo	Member
25	Dalitso Banda	Member
26	Racheal Mbewe	Member
27	Regina Mbewe	Member
28	Ruth Banda	Member
29	Grace Banda	Member
30	Bertha Banda	Member
31	Nolia Mwale	Member
32	Nebetina Banda	Member
33	Royce Mwale	Member
34	Moses Zulu	Headman
35	Lingilani Zulu	Headman
36	Sailota Phiri	Headman
37	Moses Daka	Headman
38	Samwa Zulu	Headman
39	Phiri Philemon	WDC
40	Zoloba Mbewe	Church Rep

Agenda

1. Opening Remarks
2. Presentation on Budgeting and Planning Framework
3. Plenary
4. Closing Remarks

1. Opening Remarks

The meeting was officially opened by the Chairperson, Mr. Fanuel Chama, at 09:10 hours. In his opening remarks, the Chairperson welcomed all participants and emphasized the importance of full and active participation in the budgeting process. He urged members to engage meaningfully in the deliberations to ensure that the resulting budget was comprehensive and responsive to the needs of the community.

2. Discussion points

The Director of Planning presented the socio-economic context of the district and outlined the planning framework, which provided the basis for the ensuing discussions. This

presentation highlighted key development challenges and opportunities within the district. Thereafter, the Director of Finance made a presentation on the financial framework, detailing the available resource envelope and proposed budget allocations. He made also a presentation on the budget performance.

3. Resolution:

Following deliberations, the stakeholders' consultation meeting resolved that the 2025 Budget should prioritise interventions in the following areas:

- Health Infrastructure:

That construction and rehabilitation of health facilities, including health posts, staff houses and maternity annex associated water schemes, be prioritized in areas such as Bombwe, umodzi ,Walubwe, Kamasa, Lukweta and Kamiza, as well as disaster repairs at facilities such as Vulamukoko Health Post.

- Education Infrastructure:

That funding be allocated towards the construction of classroom blocks, ECE facilities, staff houses, ablution blocks, water schemes and electrification of schools in selected locations including Chakhompwa, Zakonka, Kawaza, Kholowa and Katete Day Schools.

Water Supply and Sanitation:

That installation of water schemes and drilling of boreholes be prioritized to improve access to safe water in communities such as Mutupa, Agripa, Songwe, Kapili and Chilowa villages.

- Road and Transport Infrastructure:

That rehabilitation of feeder roads, bridges and culverts be included in the 2025 budget to improve accessibility in the various locations of the district

- Energy Infrastructure:

That extension of electricity to public institutions be considered, including power supply to Chimtende Secondary School and wiring of selected schools and health facilities.

- Security Infrastructure:

That construction of staff houses at police posts, such as Kagoro Police Post, be included to enhance security service delivery.

Disaster Response Projects:

That resources be allocated for disaster response and mitigation projects, including rehabilitation of damaged infrastructure and construction of sanitation facilities in affected institutions.

i. The meeting further resolved that the above priorities be consolidated and submitted for consideration during the 2025 Budget formulation process..

- Solid waste management

  That the dumpsite be attended to by fencing it to protect the local communities surrounding it

4. Closing Remarks

The Chairperson thanked participants for their active and constructive participation during the meeting. He assured members that all concerns and contributions had been duly noted and indicated that further budget deliberations would be informed by the outcomes of the discussions held. The meeting was closed with a closing prayer at 12:15 hours.

Certified as True and Correct Record of the Proceedings

Council Secretary **Kate Leo Mukonde** Sign……

ANNEXES

Images taken during the budget presentation at Burning Bush Church, ©2024

KATETE TOWN COUNCIL
COMMUNITY CONSULTATIVE MEETING
ATTENDANCE LIST

DATE: 29TH SEPTEMBER, 2024

SN	NAME	GENDER	GROUP	PHONE	SIGN
1	BLESSED MABIBWE	M	WDC CHAIR		
2	ANDERSON MBEWE	M	COUNCILLOR		
3	RUTH L. SIMATE	F	K.T.C		
4	VANALESS BANDA	F			V. Banda
5	FAIDESS BANDA	F	VANDALABLE REP.		F. Banda
6	YALIWE PHIRI	F	DMMU		
7	BIYANKA MAMBWE	F	YOUTH Rep.		
8	MELENIA PHIRI	F			M. Phiri
9	ENELESS BANDA	F	YOUTH Rep.		E. Banda
10	ASEDY DAKA	F.			
11	AGNESS TEMBO	F			A. Tembo
12	GRACE PHIRI	F	YOUTH		G. Phiri
13	MARRY BANDA.	F	YOUTH		M. Banda
14	REBEKKA BANDA	F	MEMBER		
15	AINESS ZULU	F	MEMBER.		A. Zulu
16	MARTHA PHIRI	F	MEMBER		
17	ANN MWALE.	F	MEMBER.		
18	NYANGU MALAWO	F	MEMBER		
19	MAGRET TEMBO	F	MEMBER		M. Tembo
20	MALITA PHIRI	F	MEMBER		M. Phiri
21	MAGRET TEMBO	F	MEMBER.		M. Tembo
22	DALITSO BANDA	F	MEMBER.		D. Banda
23	RACHEAL MBEWE.	F	MEMBER		
24	REGINA MBEWE	F	MEMBER.		R. Mbewe
25	RUTH BANDA	F	MEMBER		R. Banda
26	GRACE BANDA	F	MEMBER		G. Banda
27	BERTHA BANDA	F	MEMBER		B. Banda
28	NOLIA MWALE.	F	MEMBER		
29	REBETINA BANDA	F	MEMBER		L. Banda
30	ROYCE MWALE	F	MEMBER		R. Mwale

KATETE TOWN COUNCIL
COMMUNITY CONSULTATIVE MEETING
ATTENDANCE LIST

DATE: 29TH SEPTEMBER, 2024

SN	NAME	GENDER	GROUP	PHONE	SIGN
1	PHIRI PHILLIMON	M	WDC SECRETARY	0	P PHIRI
2	MITI CHRISTINE	F	YOUTH	0	C. Miti
3	ELESTINA PHIRI	F	VILLAGE REPR+	0	E. Phiri
4	ALPHA BANDA	M	11	0	
5	JULIAS SAKALA	M	11		J. SAKALA
6	MPALAMULENI MBEWE	M	VILLAGE RE-	0	
7	JOEPHLEY PHIRI	M		0	
8	ANDERSON PHIRI	M		0	
9	YAMBANI TEMBO	M			
10	MAKEZI PHIRI	M		0	
11	EPMACK MUZA.	M	YOUTH	0	E. MUZA
12	MASAUSO TEMBO	M		0	Tembo
13	PATRICK PHIRI	M	YOUTH	0	
14	FREDRICK MWALE	M	CSC CHAIR.	0	
15	JOE BANDA	M	DMMU CHAIR.	0	
16	FUNGULANI ZULU	M			
17	WILLIAM MBEWE.	M.		0	W. MBEWE
18	MASAUSO BANDA.	M		0	M. Banda
19	ZOLOBA MBEWE	M	CHURCH ELDER		Z MBEWE
20	ACKSON PHIRI	M		0	
21	EDWARD BANDA	M		0	
22	WELUZANI MBEWE	M	HEADMAN		
23	RABSON MITI	M	HEADMAN		
24	LINGILILANI ZULU	M	HEADMAN	0	
25	SAILOTA PHIRI	M	HEADMAN	0	
26	MOSES BAKA.	M	HEADMAN	0	
27	MOSES ZULU	M	HEADMAN	0	
28	SAMWA ZULU.	F	HEADWOMAN		
29	CHIKONJIWE ZULU	F	CHAIRLADY	0	C. ZULU
30	PATRICK TEMBO	M	WDC V/CHAIR	0	